

# D30 - PRIME MINISTER'S OFFICE - PUBLIC & POLICE SERVICE COMMISSION

## D30 - Prime Minister's Office - Public & Police Service Commission

FINANCIAL REQUIREMENTS		Authorised Budget 2013/2014	Actual Expenditure 2013/2014	Approved Estimates 2014/2015	Estimates 2015/2016	Estimates 2016/2017	Estimates 2017/2018
HEAD	D30 - Prime Minister's Office						
	<b>PROGRAMME SUMMARY</b>						
M700	Public and Police Service Commission	619,359	611,645	479,839	479,839	458,647	462,669
	Sub-Total	470,559	463,245	331,039	331,039	309,847	313,869
	Provided by Law						
	Board of Appeal	19,200	18,800	19,200	19,200	19,200	19,200
	Public Service Commission	129,600	129,600	129,600	129,600	129,600	129,600
		<b>619,359</b>	<b>611,645</b>	<b>479,839</b>	<b>479,839</b>	<b>458,647</b>	<b>462,669</b>

		<b>FINANCIAL REQUIREMENTS</b>					
<b>S.O.C Item No.</b>	<b>D30 - Prime Minister's Office</b>	<b>Authorised Budget 2013/2014</b>	<b>Actual Expenditure 2013/2014</b>	<b>Approved Estimates 2014/2015</b>	<b>Estimates 2015/2016</b>	<b>Estimates 2016/2017</b>	<b>Estimates 2017/2018</b>
	<b>S.O.C Summary</b>						
310	Personal Emoluments	312,961	315,812	229,826	227,671	229,559	233,581
313	Salaried Allowances	6,887	2,855	17,887	17,887	17,887	17,887
314	Non-Salaried Allowances	11,700	11,402	11,700	11,700	11,700	11,700
319	International Travel and Subsistence	0	0	4,201	4,201	4,201	4,201
332	Supplies and Materials	49,574	46,793	26,000	34,000	34,000	34,000
336	Operating and Maintenance Services	2,500	2,195	2,500	4,500	2,500	2,500
340	Professional and Consultancy Services	10,000	7,251	10,000	10,000	10,000	10,000
452	Other Machinery & Equipment	76,937	76,937	28,925	21,080	0	0
	Sub Total	<b>470,559</b>	<b>463,245</b>	<b>331,039</b>	<b>331,039</b>	<b>309,847</b>	<b>313,869</b>
	Provided By Law:-						
	Public Service Commission	129,600	129,600	129,600	129,600	129,600	129,600
	Board of Appeal	19,200	18,800	19,200	19,200	19,200	19,200
		<b>619,359</b>	<b>611,645</b>	<b>479,839</b>	<b>479,839</b>	<b>458,647</b>	<b>462,669</b>

## D30 - Prime Minister's Office

Programme Code		D30 M700 M71					
Programme Description		Public and Police Services Commission					
FINANCIAL REQUIREMENTS							
S.O.C Item No.	D30 - Prime Minister's Office	Authorised Budget 2013/2014	Actual Expenditure 2013/2014	Approved Estimates 2014/2015	Estimates 2015/2016	Estimates 2016/2017	Estimates 2017/2018
	<b>Expenditure</b>	<b>600,159</b>	<b>592,845</b>	<b>460,639</b>	<b>460,639</b>	<b>439,447</b>	<b>443,469</b>
310	Personal Emoluments	312,961	315,812	229,826	227,671	229,559	233,581
313	Salaried Allowances	6,887	2,855	17,887	17,887	17,887	17,887
314	Non-Salaried Allowances	11,700	11,402	11,700	11,700	11,700	11,700
319	International Travel and Subsistence	0	0	4,201	4,201	4,201	4,201
332	Supplies and Materials	49,574	46,793	26,000	34,000	34,000	34,000
336	Operating and Maintenance Services	2,500	2,195	2,500	4,500	2,500	2,500
340	Professional and Consultancy Services	10,000	7,251	10,000	10,000	10,000	10,000
452	Other Machinery & Equipment	76,937	76,937	28,925	21,080	0	0
	Sub Total	<b>470,559</b>	<b>463,245</b>	<b>331,039</b>	<b>331,039</b>	<b>309,847</b>	<b>313,869</b>
	Provided By Law:-						
	Public Service Commission	129,600	129,600	129,600	129,600	129,600	129,600
	<b>Total</b>	<b>600,159</b>	<b>592,845</b>	<b>460,639</b>	<b>460,639</b>	<b>439,447</b>	<b>443,469</b>

STAFFING	Estimates 2014 - 2015		Estimates 2015 - 2016	
	Established	Non- Established	Established	Non- Established
<b>Total Staff</b>				

## D30 - Prime Minister's Office

<b>Programme Code</b>		<b>D30 M700 M72</b>					
<b>Programme Description</b>		<b>Board of Appeal</b>					
<b>FINANCIAL REQUIREMENTS</b>							
S.O.C Item No.	D30 - Prime Minister's Office	Authorised Budget 2013/2014	Actual Expenditure 2013/2014	Approved Estimates 2014/2015	Estimates 2015/2016	Estimates 2016/2017	Estimates 2017/2018
<b>Expenditure</b>		<b>19,200</b>	<b>18,800</b>	<b>19,200</b>	<b>19,200</b>	<b>19,200</b>	<b>19,200</b>
310	Personal Emoluments	19,200	18,800	19,200	19,200	19,200	19,200
	Provided By Law:-						
	Board of Appeal	<b>19,200</b>	<b>18,800</b>	<b>19,200</b>	<b>19,200</b>	<b>19,200</b>	<b>19,200</b>
	<b>Total</b>	<b>19,200</b>	<b>18,800</b>	<b>19,200</b>	<b>19,200</b>	<b>19,200</b>	<b>19,200</b>

STAFFING	Estimates 2014 - 2015		Estimates 2015 - 2016	
	Established	Non- Established	Established	Non- Established
<b>Total Staff</b>				